

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid Day Meal Division

PAB-MDM meeting
to consider and approve
AWP&B 2018-19

(Date of the meeting: 09-05.2018)



मध्याह्न भोजन योजना
Mid Day Meal Scheme
APPRAISAL NOTE

UT: Dadra & Nagar Haveli

INDEX

Sl. No.	CHAPTER	Page no.
Overview	Pre-requisite steps for submission of AWP&B Main Issues from Appraisal, Best practices, ATN	2-3
Part-A	General Information	4
Part-B	Review of performance during 2017-18	5-12
Part-C	Recommendations of Appraisal team and quantification of variables for central assistance during 2017-18.	12-15
Part-D	Analysis sheet.	16-24

Overview: Status on Pre-requisite steps required for submission of AWP&B

i).	Annual Work Plan and Budget should be approved by State Steering cum Monitoring Committee (SSMC).	Yes
ii).	A confirmation should be submitted that	
	a) Funds are released through e-transfer from State/ District to 100% schools.	Yes
	b) 100% payment of cost of food grains has been made FCI up to previous month of PAB meeting.	Yes
	c) All the pending bills of FCI for the previous years, if any, have been paid	Yes
	d) 100% payment of honorarium has been made to cook-cum-helpers on monthly basis up to the previous month of the PAB meeting through e-transfer in to their bank accounts.	Yes
iii).	Automated Monitoring System should have been operationalised.	Yes
iv).	Annual and Monthly data entry for the FY 2017-18 should be completed up to the previous month of the PAB meeting.	Yes
v).	An Emergency Medical Plan should be in place. The contingency plan of Odisha has already been shared with all States/UTs for reference.	Yes
vi).	Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-8.	Yes
vii).	Separate and detailed MME plan should be submitted.	Yes
viii).	Plan should be submitted duly signed by the Principal Secretary/Secretary of the State/UT within the scheduled date.	Yes

i. Best Practices:

- i. Additional contribution of Rs 9.37 in Primary and Rs.10.11in upper primary in cooking cost from their own UT funds.
- ii. Additional honorarium of Rs. 2831/- per cook-cum-helpers per month is being paid by UT from their own resources through e-transfer to their bank accounts.
- iii. Additional seasonal fruits, Sukhadi, Lapsi, Sheera served thrice a week.
- iv. LPG is used for mode of cooking in 100% schools of UT Administration.
- v. Health checkup of all children studying up to elementary level.
- vi. All cook-cum-helpers wear apron and head gear during preparation of meal.

ii. Issues:

- i) Almost 4 months delay in the fund release of central assistance from Finance Department of UT to the Directorate of District Panchayat.
- ii) Less coverage of children in Upper Primary (74%)under MDM.
- iii) Only one meeting of District Level Committee held under the Chairmanship of Member of Parliament (Lok Sabha).
- iv) Unable to board 100% schools into Automated Monitoring System.

iii. Assurances given by the UT during PAB-2016-17 MDM-meeting

Sl.No.	Commitment during PAB- 2017-18	Action Taken
1.	Delay in fund release from the UT administration to the Directorate	PFMS system has introduced for expedite the fund flow mechanism. The Finance Department was intimated to release the fund at the earliest.
2.	Less number of DLC meetings held in the UT, Secretary (Education) UT Administration assured that the UT Administration shall make efforts to conduct the DLC meetings at regular intervals.	Quarterly review meeting was conducted by Higher authority.
3.	Mismatch in the data entered into the MIS web portal and that submitted in the AWP&B in respect of food grains. Secretary (Education) UT Administration assured to correct the data in a time bound manner.	Proper care was taken by the department while feeding the data into MIS web portal.

Part-A : General Information

Introduction:

Government of India, on 15th August, 1995 launched the scheme of National Programme of Nutritional Support to Primary Education also known as Mid-Day-Meal Programme. Under this scheme, students of primary classes were to be provided wheat @ 3 kg per student per month (for 10 months in a year) subject to 80% attendance. The first radical shift took place in 2003-04 with the distribution of hot cooked meal to children in primary schools. Subsequently class VI, VII & VIII were also included under MDMS for serving of hot cooked meal under MDM. Dadra & Nagar Haveli is among the UT which is contributing more than their mandatory share towards cooking cost and honorarium to cook-cum-helpers.

1. Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS			Coverage %age		
		Pry	U.Pry	Total	Pry	U.Pry	Total
1. No. of Institutions							
i)	Existing Institutions	161	119	280	100%	100%	100%
ii)	Covered during the year	161	119	280			
2. No. of Children							
i)	Approved by MDM-PAB	19500	13900	33400	78%	74%	77%
ii)	Enrollment as on 30.9.2017	28296	14085	42381			
iii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	22061	10402	32463			
3. Coverage of children as per Quarterly Progress Report (QPR)							
i)	Average no. of children availed MDM as per QPR-1	19293	9432	30133	68%	67%	71%
ii)	Average no. of children availed MDM as per QPR-2	23018	10872	33073	81%	77%	78%
iii)	Average no. of children availed MDM as per QPR-3	22835	10637	33302	81%	76%	79%
iv)	Average no. of children availed MDM as per QPR-4	22029	10285	32314	78%	73%	76%
4. No. of Working Days							
i)	Approved for FY2017-18	231	231	--	104%	104%	--
ii)	Covered during FY-2017-18	240	240	--			
5. Per unit cooking cost Per child per day (in Rs.)							
AVERAGE UNIT COOKING COST PCPD		13.5	16.29		--		
State's contributions in cooking cost per child per day		9.37	10.11				

*percentage to enrollment.

Part-B : Review of Performance in 2017-18 (01.04.17 to 31.03.2018)

2. Based on the information provided by the UT administration in its AWP&B 2017-18, the performance during 2017-18 (01.04.17 to 31.03.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

2.1. Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between PAB Approval (Target) Vs No. of institutions covered (Achievement) -

i) PRIMARY

The number of existing institutions = 161
Number of institutions covered during 01.04.17 to 31.03.18 = 161 (100%)

ii) UPPER PRIMARY

The number of existing institutions = 119
Number of institutions covered during 01.04.17 to 31.03.18 = 119(100%)

2.2. Coverage of Children

2.2.1. Coverage against enrolment :

a) **Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 = 28296
Average number of children availed MDM during 01.04.16 to 31.03.18=22061(78%)

b) **Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) - UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).**

Total Enrolment as on 30.09.2017 = 14085
Average number of children availed MDM during 01.04.17 to 31.03.18 = 10402(74%)

2.2.2. Coverage against PAB-MDM approval:

a) **Primary: Coverage in terms of No. of children. Difference between PAB Approvals(Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2017-18 = 19500
Average number of children availed MDM during 01.04.167 to 31.03.18 = 22061(113%)

b) **Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval(Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.6 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2017-18= 13900
Average number of children availed MDM during 01.04.17 to

31.03.18 = 10402 (75%)

2.2.3. No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 01.04.17 to 31.03.18 = 77.15lakh
The number of meals served during 01.04.17 to 31.03.18 = 77.911lakh (101%)

2.3. FOODGRAINS (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening Balance as on 01.04.17: (Refer Table 3.2 of the Analysis Sheet).

The UThad932.09 MTs of food grains was allocated for financial year 2017-18. UT did not had opening balance of food grains as on 1.4.17.

2.3.2 Level of unspent balance as on 31.03.18: (Refer Table 3.3 of the Analysis Sheet).

The UT informed that closing balance as on 31.03.18 is -39.02 MTs (-4%) against the total allocation of 932.09MTs. This is due to 9 more working days coverage than the PAB approval.

2.3.3. Availability of Food grains: (01.04.17 to 31.03.18) :(Refer Table 3.5 of the Analysis sheet)

Considering that end of the financial year i.e. 31.03.2018, the UT had 913.73 MTs food grains available. The availability as on 31.03.18 with UT was 98% of the total allocation.

2.3.4. Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2017-18 shows that UT has utilized 102% of the allocated food grains due to more 9 more coverage of working days.

2.3.5. Payment of cost of food grains to FCI: (Refer Table 3.9 of the Analysis sheet)

The allocation of cost of food grains was 24.48 lakhs for 932.09 MT food grains (Rice = 559.25MTs x Rs.3000) + (Wheat = 372.83 MTs x Rs. 2000). Later UT requested to MHRD that they required only rice instead of wheat. Therefore, cost of 932.09 MTs (Rice) was 27.96 lakhs. The FCI has submitted bills for Rs. 27.68lakh for 913.73 food grains lifted during 1.4.2017 to 31.03.2018 towards cost of food grains. The UT has made 100% payment to the FCI.

2.4. COOKING COST (PRIMARY + UPPER PRIMARY)

2.4.1. Level of Opening balance as on 01.04.17: (Refer Table 4.1.1 of the Analysis Sheet)

The UT had nil opening balance as on 1.4.2017 against the total allocation of Rs. 1131.16 lakh (central share Rs.384.47 Lakh and UT share Rs.746.69 Lakh) towards cooking cost. It is appreciated that UT has been sharing more cooking cost, its share is Rs.9.37 PCPD in Primary and Rs.10.11 PCPD in Upper Primary.

2.4.2. Level of closing balance as on 31.03.18: (Refer Table 4.1.2 of the Analysis Sheet)

The UT had closing balance of Rs. -517.98 lakh towards cooking cost as on 31.03.18. This is due to the delay release of funds from the UT Finance Department to the Directorate. During the end of the financial year 2017-18, UT unable to released their share Rs.529.49 lakh from the Finance Department of UT Administration toward the cooking cost.

2.4.3. Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

Utilization of cooking cost at the end of the year i.e. 31.03.2018 was Rs.1152.43 lakh against the allocation of Rs. 1131.16 Lakh. UT utilized almost 102% of allocated cooking during the year 2017-18.

2.5. Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)

2.5.1. Mismatch in utilization of Food grains vis-à-vis cooking cost: (Refer Table - 5.1 of Analysis Sheet)

There is no mis-matched observed between cooking cost and food grains utilization during the year 2017-18.

2.6. Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):(Refer Table - 6.2 of Analysis Sheet).

MDM-PAB has approved 925 cook cum helpers to UT during 2017-18 and the UT has engaged 100% cook-cum-helpers. UT is paying Rs.147.35 per day including Rs. 1000/- central share. The average monthly honorarium to cook-cum-helpers is approx. Rs. 3946/-. UT has been contributed additional funds of Rs.2946/- per month per cook-cum-helper from their own UT budget. The UT has utilized 91% of the allocated funds for payment of honorarium to cook cum helper through e-transfer. The UT has a -7% closing balance as on 31.03.2018.

2.7. Utilization of MME(Refer Table - 7.2 of Analysis Sheet)

Against the allocation of Rs. 30.00 lakh as Central Assistance towards MME funds, the UT has utilized 100%. UT utilized 50% MME funds has to be reached at the Schools level and remaining 50% had utilized for management and monitoring purposes.

2.8. Utilization of Transportation Assistance(Refer Table - 8.2 of Analysis Sheet)

Allocation of the Transportation Assistance was Rs. 6.99lakh for the year 2017-18. UT has utilized Rs. 6.02lakh (87%) payment towards the lifting of food grains at the end of the year.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on 31st March, 2018 of the UT is given below:-

3.1. Annual Data Entry:

The UT has completed 100% Annual data entry for the year 2017-18

Annual Data Entry : FY 2017-18				
S. No.	District	Total Schools	Completed(Saved)	% Completed
1	Dadra & Nagar Haveli	283	283	100%
	Total	283	283	100%

It is observed that total no. of schools provided in the AWP&B- 2018-19 are 280 where as in MIS web portal it has shown 283 total schools. Three schools closed in the mid of the session 2017-18. Therefore, UT is advised to deactivate these three schools after school data porting process from 2017-18 to 2018-19 by state user for the current financial year.

3.2. The monthly data entry has also been completed for 100% schools in both the districts.

UT has completed 100% monthly data entry on MDM- MIS web portal till 31st March, 2018.

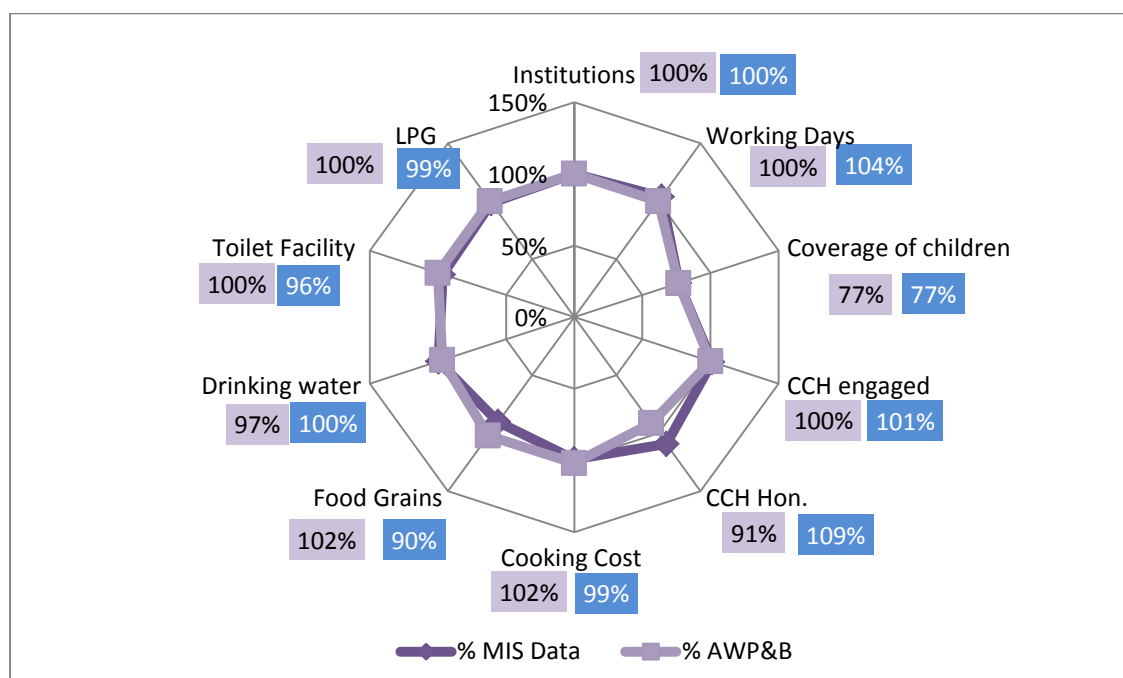
S. No.	District	% Monthly Data Entry Status for the Year 2017-18											
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	D & N H	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

It is appreciated that UT has able to entered 100% monthly data on MIS web portal from April 2017to March, 2018. UT is advices to analysis data entered into the MIS web portal for further improvement of the online data.

3.3. Mismatch in Data feeding on MIS-web portal and AWP&B-2017-18

COMPONENT	MIS	AWP&B
Institutions	283	280
Working Days	169	231
Coverage of children	32527	32206
CCH engaged	937	925
CCH Hon. (Rs. In Lakhs)	230.83	342.5
Cooking Cost (Rs. In Lakhs)	781.45	1152.43
Food Grains (in MTs)	563	952.75
Drinking water	279	271
Toilet Facility	270	280
LPG	276	280

The graphical representation of the above data is given below:



The above radar graphs depicts that many components are matching with the data provided in AWPB-2018-19. However, there are minor differences in few components viz. cooking cost, food grains, honorarium to Cook-cum-helpers, school having drinking water and toilet facilities. It is appreciated that timely data entered into web portal which shows improvement in quality of data. UT is advised to monthly or quarterly monitor and reconcile the data fed into the MIS web portal as well data provided quarterly to MHRD for better quality of MDM data.

3.4. Automated Monitoring System:

The UT has stated daily automated monitoring system through SMS adopting HP Module. UT started collecting information through SMS from 20th January, 2017. The details of daily reporting are given below:-

District wise Meals Served on : 30 April'2018								
S.No.	State Name	Total Schools	Reported Schools	% Reported Schools	Total Enrolment	Reported Schools Enrolment	Meals Served	Meals Served Percentage
1	DADRA & NAGAR HAVELI	283	209	74%	42747	35645	21312	59.79%
	Total	283	209	74%	42747	35645	21312	59.79%

Automated monitoring System (FY 2017-18)						
Month	No of schools Reported	Meal Served Days	Meal Served	Avg. No. of Children	% schools reported	% children availed
Apr-17	14	25	30930	1237	5%	3%
May-17	0	0	0	0	0%	0%

Automated monitoring System (FY 2017-18)

Month	No of schools Reported	Meal Served Days	Meal Served	Avg. No. of Children	% schools reported	% children availed
Jun-17	11	16	18386	1149	4%	3%
Jul-17	9	26	26733	1028	3%	2%
Aug-17	34	23	78751	3424	12%	8%
Sep-17	50	23	108252	4707	18%	11%
Oct-17	40	10	38534	3853	14%	9%
Nov-17	36	22	73181	3326	13%	8%
Dec-17	69	24	215534	8981	24%	21%
Jan-18	124	25	407018	16281	44%	38%
Feb-18	140	23	412457	17933	49%	42%
Mar-18	201	23	512948	22302	71%	52%

The above table depict that the still UT unable to covered 100% schools under Automated monitoring System. During the appraisal representative informed the appraisal team that due to the transferred of head teachers coverage has gone down. Head teachers unable to get registered their mobile number for newly posted schools. During end of the year total reported schools has increased up to 201. UT is advised to look into the matter and cover 100% schools on ASM system.

4. Release of funds

After receiving the funds from central Government the U.T. Administration sanction the grant-in-aid to District Panchayat for both U.T share and Central share for purpose for which it is released. The Govt. of India released ad-hoc grant of Rs. 135.48 lakh to UT administration of Dadra Nagar and Haveli on 28-04-2017 and balance of first installment for Rs. 187.59 lakh released on 18-07-2017. The balance of 2nd installment of Rs. 107.69 Lakh (part payment due to paucity of funds(50%)) has been released on 01.12-2017 to UT and remaining 50% funds released to UT on 10.01.2018. Date wise details of releases of funds by Finance Department of UT administration to the District Panchayat is given below:

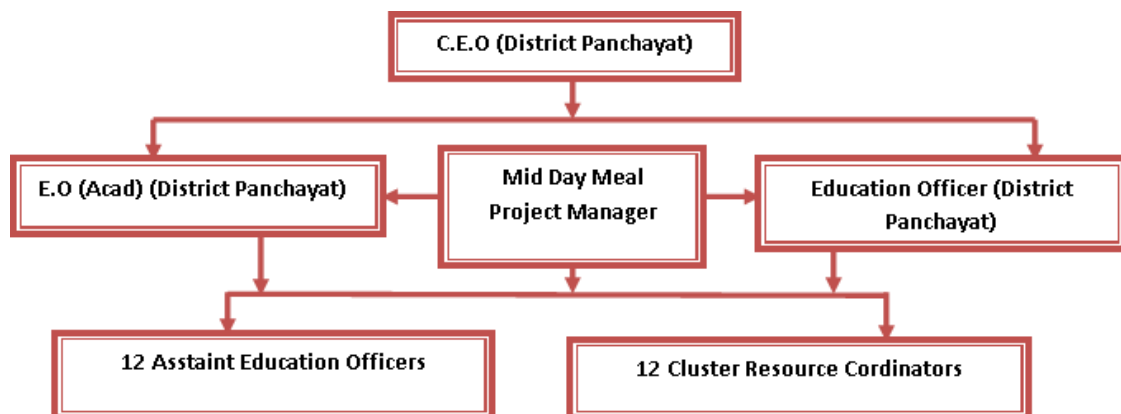
Instalment	Fund received by UT	Date of released to Directorate	Released after
Adhoc	28-04-2017	08-09-2017	4 months 11 days
First	18-07-2017	30-12-2017	5 months 12 days
		08-02-2018	6 months 28 days
Second	01-12-2017	12-02-2018	2 months 11 days
		16-02-2018	2 months 15 days
Second(Part)	10-01-2018	Not yet releases	--

Finance Department of UT unable to release the fund to the implementing Department in time. The above table depicted that delay of 4 months delay to release the Adhoc. It took even more 5 months in first part fund and 6 months delay 2nd part of the first installment. Similarly in 2nd

installment (part 50%) released by the GOI on 1st December, 2017 to UT administration. This fund released by Finance dept. by finance department of UT on 12-02-2018 i.e. almost 2 months later and remaining 50% 2nd installment was released on 10-01-2018 but this fund still not released by the Finance Department of UT to the implementing agencies. This problem was identified during the PAB- 2017-18 meeting and still no improvement in the fund flow mechanism. The representative from the UT informed to the appraisal team that this delay occurred due to more time taken to get approvals from various levels of authorities. The delay of second reason was that the technical error in PFMS (Public financial Management System) was faced by the Pay and Account Department while creating the sanctioned for releasing fund to the District Panchayat. UT has advised to find out the mechanism for quick fund flow system for smooth functioning of the Scheme.

5. Management Structure

The Management structure for implementation of the Mid Day Meal Programme in U.T. Of Dadra and Nagar Haveli is as under.



6. Capacity Building

Last year training programme for all cooks/helpers were trained by Indian Institute of Hotel Management – KARAD. 346 cooks trained by the Chefs from IHM during 2017-18.

UT is advised to develop a training module and trained to master trainers State/District/Block wise and those master trainers give training to all remaining untrained cooks.

7. Tasting of Meal

Teachers and cook-cum-helpers taste the meal before it is served to the children. They also record their observations in the taste register. Members from the community, ward

members, Sarpanch also taste the meals whenever they visit the school. Instructions have been issued for compulsory tasting of meals by the teachers of each school before fifteen minutes the food is being served to the children.

8. Testing of Meal:

The UT does not have any accredited laboratory. Nearest Government laboratory is in Baroda which is 300 kms away from Dadra & Nagar Haveli. However, the UT has proposed to get the food samples tested with the help of Vinobha Bhave Civil Hospital, Silvasa.

9. Social Audit:

Social Audit conducted by the UT during 2015-16 by "Development Quest Foundation - Ahmedabad" covering 283 (100%) schools. The main findings are given below:-

- i) Hot cooked food served without any interruption.
- ii) All the children sit together while having their meal, no gender, and caste and community discrimination in cooking, serving and sitting arrangement.
- iii) Children are given Iron tablets, Folic acid tablets etc. to all the schools.

10. Grievance Redressal Mechanism

The UT has established a Grievance Redressal System, where in all the Head Masters are called up for a meeting on 5th of every month and where in all the problems are being discussed if any solution and action is taken at the same time at district level in the office of the Education Officer (DP), Silvassa, schools are instructed to contact the MDM officer and the phone numbers are floated to all the Head masters. This is how redressal of grievances which are immediately attended to and issues are resolved.

UT has toll free No. **1800-233-0260** in which the any complaints related with MDMS may lodge. There is no single complaint received during 2017-18 as per the information provided by the UT.

11. Use of LPG

In all 280 schools LPG is used as a mode of cooking in MDM.

12. Food Security Allowances

There is no irregularity of MDMS in UT and hence Food security allowances have not been paid to the students.

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Part-C : Recommendations of Appraisal Team for 2018-19

PAB -MDM decisions

S.No.	Items	UT Proposal for 2018-19		Recommendation for 2018-19	
1	No. of Institutions & Children				
(A)	Primary	Institutions	No. of Children	Institutions	No. of Children
1.1	Govt + Local Bodies	155	22780	155	21554
1.2	Govt Aided	6	1500	6	1464
1.3	Madarsas/Maqtabs	0	0	0	0
1.4	Special training Centres	0	0	0	0
	Total (A)	161	24280	161	23018
(B)	Upper Primary	No of Schools	No. of Children	No of Schools	No. of Children
1.5	Govt + Local Bodies	115	10800	115	10202
1.6	Govt Aided	4	700	4	669
1.7	Madarsas/Maqtabs	0	0	0	0
1.8	Special training Centres	0	0	0	0
	Total (B)	119	11500	119	10871
	Grand Total (A+B)	280	35780	280	33889
2	No. of Working days				
2.1	Primary	244		244	
2.2	Upper Primary	244		244	
3	No of Cook-cum-Helpers				
3.1	Approved for 2017-18	Pry (625) + U.Pry (300) =925		925	
3.2	Actually engaged	Pry(192) +U.Pry (128)=925		925	
3.3	Additional Proposal for 2017-18	1		1	
3.4	Total Cook-cum-helpers in 2018-19	925		926	
4	Drought	Nil		Nil	
5	Kitchen cum Stores				
5.1	Sanctioned till 2017-18	50			
5.2	Constructed till 2017-18	50			
5.3	Requirement for 2018-19	0		0	
6	Kitchen Devices				
6.1	New	0		0	
6.2	Replacement	280		280	

*During 2017-18, 925 cook-cum-helpers were approved. The UT has engaged 925 Cook-cum-helpers and there is requirement of one additional cook-cum-helpers for 2018-19.Total 926 cook-cum-helpers for approval.

UT : Dadra & Nagar Haveli

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19
(As per existing norms)**

A. Food grains						
S.No	Stage	Approval by PAB-MDM		Quantity in MTs.		
		No. of Children	No. of Working days	Rice	Wheat	Total (MTs)
1	Primary (@ 100 gms)	23018	244	561.64	0	561.64
2	Upper Primary (@150 gms.)	10871	244	397.88	0	397.88
	TOTAL	33889		959.52	0.00	959.52

B. Cost of Food grains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

B. Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance.		
I)	Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
2.1	Cost of Food grains @Rs. 3000/- per MTs for Rice + Vat @ 1%	17.02
2.2	Cooking Cost @ Rs. 4.13 per child/day (23018 x 244 days x 4.13)	231.96
2.3	Transportation Assistance @ Rs. 750.00 MT	4.21
2.4	Honorarium to 626 Cooks-cum-helpers @ Rs 1000/- per month per cook-cum-helper (for 10 months)	62.60
2.5	Management Monitoring and Evaluation (MME) @ 30.00 lakh for each district.	30.00
	TOTAL Primary {2.1+2.2+2.3+2.4+2.5}	345.79

II)	Upper Primary	
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
3.1	Cost of Food grains @Rs. 3000/- per MT for Rice + Vat @1%	12.06
3.2	Cooking cost @ Rs. 6.18 per child/day (10871 x 244 days x Rs. 6.18)	163.93
3.3	Transportation Assistance@ Rs. 750.00 MT (10871x244 days x 0.00015 x Rs.750)	2.98
3.4	Honorarium to 300 Cook cum helpers (300 x 1000 x 10)	30.00

ii) Upper Primary		
Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
3.5	Management Monitoring and Evaluation (MME) mentioned in primary.	-
TOTAL Upper Primary {3.1+3.2+3.3+3.4}		208.85

iii) Non Recurring Central Assistance		
4.1	Kitchen-cum-Store	Nil
4.2	Kitchen-Devices (Replacement 280 xRs. 5000)	14.00
Grand Total I+II (Primary and Upper Primary)		568.75

- C. Drought : Nil
- D. Non-recurring replacements : 14.00 Lakhs (for 280 of Kitchen Devices)
- E. Total Requirement of Funds for 2018-19 :

(Rs. in lakh)

Component		As per existing norms	
		Centre (100%)	Minimum mandatory State share
Recurring	Normal	554.54	NA
	Drought	NA	0
Non- recurring		14.00	NA
Total		568.54	NA

iv)	Pending liability 2016-17 (sanction on 31-3-2017)	318.03
Grand Total		886.66

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